

LOB Briefing



AEE-200 Safety Team

Tom Holloway

A decorative border surrounds the slide content. It consists of four arrows: a red arrow at the top pointing right, a cyan arrow on the left pointing up, a grey arrow at the bottom pointing left, and an orange arrow on the right pointing down. These arrows meet at the corners to form a continuous frame.

RECOMMENDATIONS

from last OSHECCOM

- **LOB POCs identify OSH requirements for their respective organizations, by 12/1/2000.**
- **LOBs and regions develop a plan, consistent with the budget cycle, to establish fenced funding to meet the identified OSH operational requirements, by 12/15/2000.**
- **LOB POCs develop a brief status report for these two items and submit the report to the OSHECCOM Coordinator by 12/2000.**



Hurt at Work

- You've carefully thought out all the angles.
- You've done it a thousand times.
- It comes naturally to you.
- You know what you're doing, it's what you've been trained to do your whole life.
- Nothing could possibly go wrong, right ?

Think Again.





LOB RESPONSES to OSHECCOM

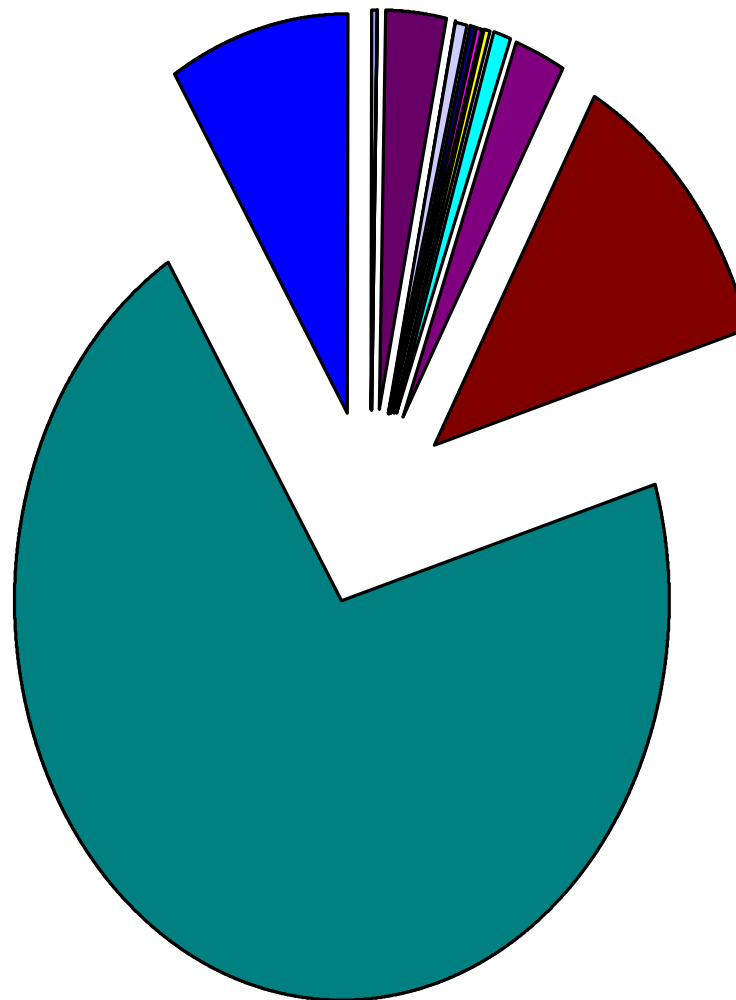


QUESTIONNAIRE

- How many employees are in your LOB?
- Describe LOB work environment.
- Describe OSH training needs for LOB.
- Describe OSH protective equipment needs.
- Identify OSH budget projections for FY-01, FY-02, FY-03.

	A	B	C	D	E	F	G	H	I
1	LOB	EMP	ENV	TRG	PPE	FY01	FY02	FY03	WCp
2	AGC	127	Office	GSH	0	0	0	0	11,739
3	ACR	19	Office	GSH	0	0	0	0	0
4	AGI	9	Office	GSH	0	0	0	0	0
5	ASY	34	Office	GSH	0	0	0	0	0
6	ARC	1366	Office, industrial	GSH-ind	0	0	0	0	950,911
7	APA	43	Office	GSH	0	0	0	0	3,758
8	AIO/AIS	58	Office	GSH	0	0	0	0	0
9	API	202	Office	GSH	0	0	0	0	27,808
10	AHR	162	Office	GSH	0	0	0	0	4,812,486
11	ABA	125	Office	GSH	0	10,000	10,000	10,000	183,239
12	AST	69	Office	GSH	0	0	0	0	0
13	ARP	485	Office	GSH	0	0	0	0	389,400
14	ACS	1150	Office, industrial	GSH-ind	0	0	0	0	515,983
15	AVR	5944	Office, industrial	GSH-ind	ALL	**	**	**	2,419,110
16	ATS	34,000	Office, industrial	GSH-ind	ALL	23,700,000	25,800,000	27,400,000	73,226,604
17	ADA *	3	Office	GSH	0	0	0	0	72,924
18	ARA	4235	Office, industrial	GSH-ind	ALL	809,310	825,496	842,006	1,214,453
19	TOTAL	48031				24519310	26635496	28252006	83,828,415
20									
21	EMP=# employees				PPE=personal protective equipment				
22	ENV=environment				WCp=Workers' Compensation Costs for 2000				
23	* = no report requested for ADA			ind=industrial environments			TRG=training		
24	GSH = General Safety & Health			Office=Office environments			** = included in OPS		

Employee Distribution



- AGC
- ACR
- AGI
- ASY
- ARC
- APA
- AIO/AIS
- API
- AHR
- ABA
- AST
- ARP
- ACS
- AVR
- ATS
- ARA



LOB RESPONSES to Questionnaire



Work Environments

**All organizations have office environments
Five of 16 organizations identified industrial
environments**



LOB RESPONSES to Questionnaire



Training Needs

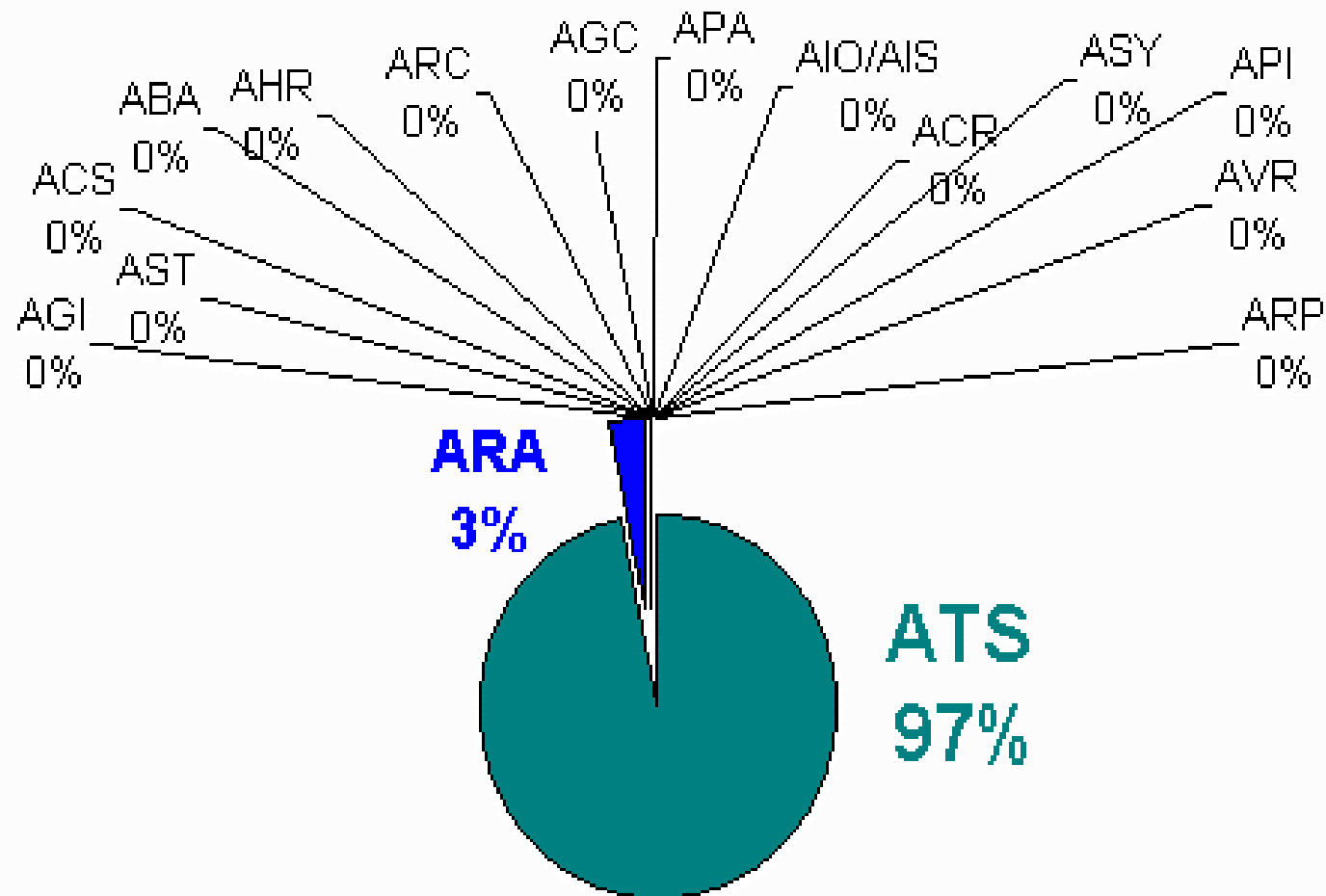
All need General Safety and Health Training

**Five organizations identified specialized OSH training
for industrial work environments**

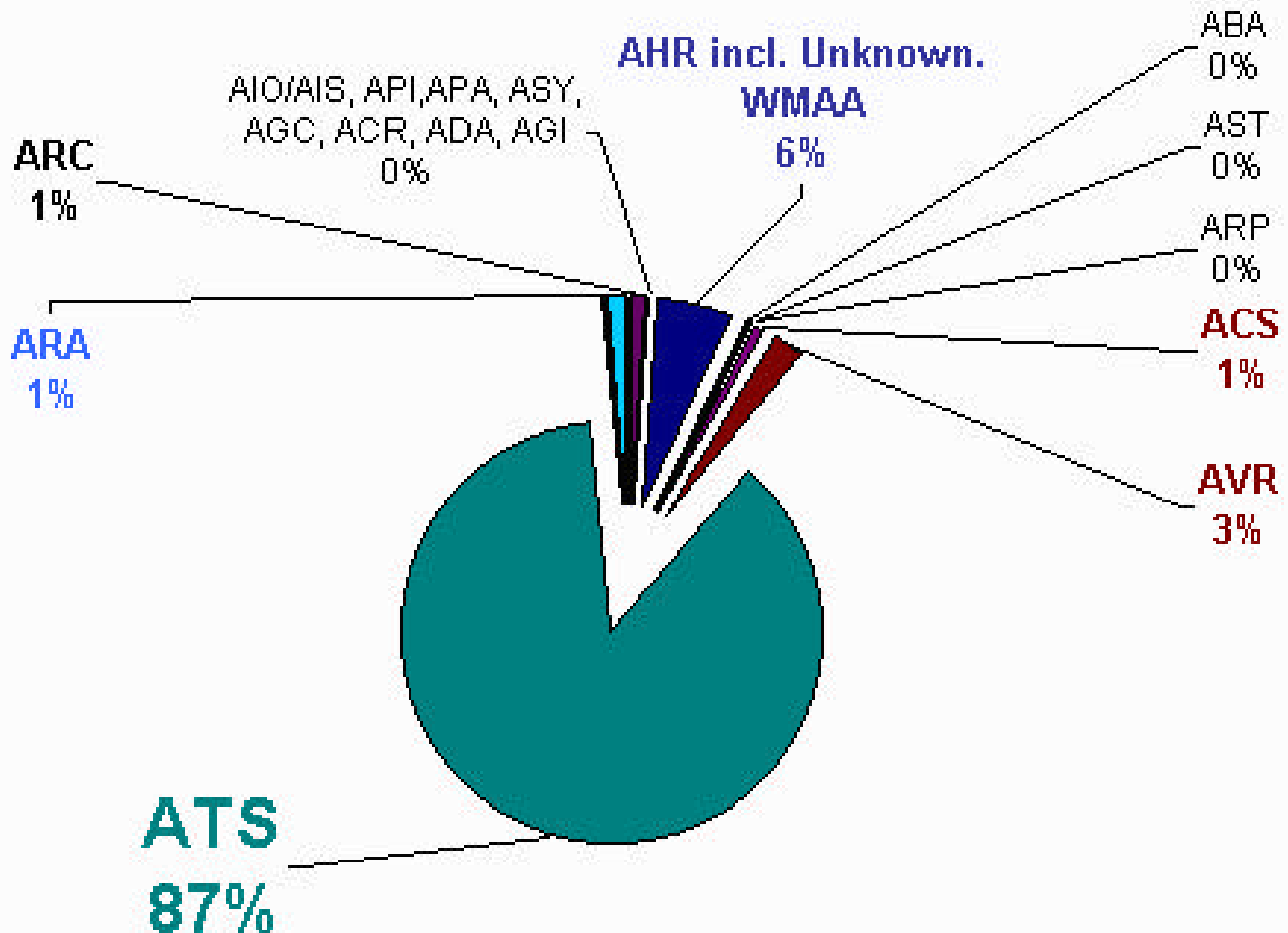
Personal Protective Equipment

Three organizations identified requirements for PPE

\$24,519,310
FY-01 Budget for OSH by LOB



FY 2000 Workers' Comp Cost Distribution



	A	B	C	D	E	F	G	H	I
1	LOB	EMP	ENV	TRG	PPE	FY01	FY02	FY03	WCp
2	AGC	127	Office	GSH	0	0	0	0	11,739
3	ACR	19	Office	GSH	0	0	0	0	0
4	AGI	9	Office	GSH	0	0	0	0	0
5	ASY	34	Office	GSH	0	0	0	0	0
6	ARC	1366	Office, industrial	GSH-ind	0	0	0	0	950,911
7	APA	43	Office	GSH	0	0	0	0	3,758
8	AIO/AIS	58	Office	GSH	0	0	0	0	0
9	API	202	Office	GSH	0	0	0	0	27,808
10	AHR	162	Office	GSH	0	0	0	0	4,812,486
11	ABA	125	Office	GSH	0	10,000	10,000	10,000	183,239
12	AST	69	Office	GSH	0	0	0	0	0
13	ARP	485	Office	GSH	0	0	0	0	389,400
14	ACS	1150	Office, industrial	GSH-ind	0	0	0	0	515,983
15	AVR	5944	Office, industrial	GSH-ind	ALL	**	**	**	2,419,110
16	ATS	34,000	Office, industrial	GSH-ind	ALL	23,700,000	25,800,000	27,400,000	73,226,604
17	ADA *	3	Office	GSH	0	0	0	0	72,924
18	ARA	4235	Office, industrial	GSH-ind	ALL	809,310	825,496	842,006	1,214,453
19	TOTAL	48031				24519310	26635496	28252006	83,828,415
20									
21	EMP=# employees				PPE=personal protective equipment				
22	ENV=environment				WCp=Workers' Compensation Costs for 2000				
23	* = no report requested for ADA			ind=industrial environments			TRG=training		
24	GSH = General Safety & Health			Office=Office environments			** = included in OPS		



CONCLUSIONS



- **LOBs have begun to identify OSH needs.**
- **Some needs are not yet in the budgets, though money is found for emergencies.**
- **The process is iterative, with refinements each year.**
- **Request updates of OSH needs and accomplishments, by November, 2001 to be included in the annual report to OSHA.**



Thank you!

